

FY2011 District State Aid and Budget Reduction Due to Appropriations Shortfall - Based on ADM

School Name	June 1st PMT Cut	June 30th PMT Cut	Total Budget Capacity Cut
Agua Fria Union High School District	\$ (330,454.57)	\$ (379,050.01)	\$ (709,504.58)
Aguila Elementary District	\$ (10,943.49)	\$ (12,552.80)	\$ (23,496.29)
Ajo Unified District	\$ (21,714.55)	\$ (24,907.81)	\$ (46,622.36)
Alhambra Elementary District	\$ (702,361.32)	\$ (805,648.00)	\$ (1,508,009.32)
Alpine Elementary District	\$ (3,323.67)	\$ (3,812.44)	\$ (7,136.11)
Altar Valley Elementary District	\$ (48,135.19)	\$ (55,213.77)	\$ (103,348.96)
Amphitheater Unified District	\$ (769,795.19)	\$ (882,998.46)	\$ (1,652,793.65)
Antelope Union High School District	\$ (16,451.44)	\$ (18,870.73)	\$ (35,322.17)
Apache Elementary District	\$ (364.44)	\$ (418.03)	\$ (782.47)
Apache Junction Unified District	\$ (264,879.53)	\$ (303,831.75)	\$ (568,711.28)
Ash Creek Elementary District	\$ (1,705.83)	\$ (1,956.68)	\$ (3,662.51)
Ash Fork Joint Unified District	\$ (14,947.36)	\$ (17,145.46)	\$ (32,092.82)
Avondale Elementary District	\$ (304,331.42)	\$ (349,085.28)	\$ (653,416.70)
Bagdad Unified District	\$ (19,448.68)	\$ (22,308.74)	\$ (41,757.42)
Balsz Elementary District	\$ (137,400.91)	\$ (157,606.58)	\$ (295,007.49)
Beaver Creek Elementary District	\$ (23,497.22)	\$ (26,952.64)	\$ (50,449.86)
Benson Unified School District	\$ (52,327.62)	\$ (60,022.73)	\$ (112,350.35)
Bisbee Unified District	\$ (37,959.72)	\$ (43,541.94)	\$ (81,501.66)
Blue Elementary District	\$ (334.24)	\$ (383.39)	\$ (717.63)
Blue Ridge Unified District	\$ (124,126.94)	\$ (142,380.60)	\$ (266,507.54)
Bonita Elementary District	\$ (4,519.13)	\$ (5,183.70)	\$ (9,702.83)
Bouse Elementary District	\$ (2,075.52)	\$ (2,380.74)	\$ (4,456.26)
Bowie Unified District	\$ (4,441.97)	\$ (5,095.19)	\$ (9,537.16)
Buckeye Elementary District	\$ (217,243.78)	\$ (249,190.86)	\$ (466,434.64)
Buckeye Union High School District	\$ (179,881.43)	\$ (206,334.13)	\$ (386,215.56)
Bullhead City School District	\$ (166,831.38)	\$ (191,365.00)	\$ (358,196.38)
Camp Verde Unified District	\$ (72,316.98)	\$ (82,951.65)	\$ (155,268.63)
Canon Elementary District	\$ (14,265.29)	\$ (16,363.09)	\$ (30,628.38)
Cartwright Elementary District	\$ (894,840.10)	\$ (1,026,432.02)	\$ (1,921,272.12)
Casa Grande Elementary District	\$ (384,030.44)	\$ (440,504.56)	\$ (824,535.00)
Casa Grande Union High School District	\$ (179,869.30)	\$ (206,320.22)	\$ (386,189.52)
Catalina Foothills Unified District	\$ (248,028.87)	\$ (284,503.09)	\$ (532,531.96)
Cedar Unified District	\$ (16,465.50)	\$ (18,886.86)	\$ (35,352.36)

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School Name	June 1st PMT Cut	June 30th PMT Cut	Total Budget Capacity Cut
Central Arizona Valley Institute of Techn	\$ (41,637.99)	\$ (47,761.12)	\$ (89,399.11)
Chandler Unified District	\$ (1,882,728.64)	\$ (2,159,595.82)	\$ (4,042,324.46)
Chinle Unified District	\$ (188,357.31)	\$ (216,056.45)	\$ (404,413.76)
Chino Valley Unified District	\$ (122,684.45)	\$ (140,725.97)	\$ (263,410.42)
Clarkdale-Jerome Elementary District	\$ (18,115.05)	\$ (20,778.98)	\$ (38,894.03)
Clifton Unified District	\$ (5,479.32)	\$ (6,285.09)	\$ (11,764.41)
Cobre Valley Institute of Technology Dis	\$ (10,134.91)	\$ (11,625.31)	\$ (21,760.22)
Cochise Elementary District	\$ (5,002.01)	\$ (5,737.59)	\$ (10,739.60)
Cochise Technology District	\$ (30,186.47)	\$ (34,625.59)	\$ (64,812.06)
Coconino Association for Vocation Indus	\$ (34,079.29)	\$ (39,090.87)	\$ (73,170.16)
Coconino County Regional Accommodat	\$ (6,564.62)	\$ (7,529.98)	\$ (14,094.60)
Colorado City Unified District	\$ (16,782.72)	\$ (19,250.72)	\$ (36,033.44)
Colorado River Union High School Distric	\$ (120,237.51)	\$ (137,919.20)	\$ (258,156.71)
Concho Elementary District	\$ (13,327.17)	\$ (15,287.02)	\$ (28,614.19)
Congress Elementary District	\$ (8,000.45)	\$ (9,176.96)	\$ (17,177.41)
Coolidge Unified District	\$ (216,786.26)	\$ (248,666.05)	\$ (465,452.31)
Cottonwood-Oak Creek Elementary Dist	\$ (115,537.98)	\$ (132,528.57)	\$ (248,066.55)
Crane Elementary District	\$ (297,101.76)	\$ (340,792.45)	\$ (637,894.21)
Creighton Elementary District	\$ (349,231.49)	\$ (400,588.20)	\$ (749,819.69)
Deer Valley Unified District	\$ (1,792,788.71)	\$ (2,056,429.65)	\$ (3,849,218.36)
Double Adobe Elementary District	\$ (3,827.84)	\$ (4,390.75)	\$ (8,218.59)
Douglas Unified District	\$ (204,791.36)	\$ (234,907.23)	\$ (439,698.59)
Duncan Unified District	\$ (18,318.56)	\$ (21,012.42)	\$ (39,330.98)
Dysart Unified District	\$ (1,193,731.04)	\$ (1,369,276.76)	\$ (2,563,007.80)
East Valley Institute of Technology	\$ (410,886.79)	\$ (471,310.30)	\$ (882,197.09)
Elfrida Elementary District	\$ (5,937.11)	\$ (6,810.19)	\$ (12,747.30)
Eloy Elementary District	\$ (56,263.45)	\$ (64,537.34)	\$ (120,800.79)
Flagstaff Unified District	\$ (525,662.47)	\$ (602,964.47)	\$ (1,128,626.94)
Florence Unified School District	\$ (396,020.49)	\$ (454,257.82)	\$ (850,278.31)
Flowing Wells Unified District	\$ (268,323.10)	\$ (307,781.72)	\$ (576,104.82)
Fort Huachuca Accommodation District	\$ (50,691.14)	\$ (58,145.60)	\$ (108,836.74)
Fowler Elementary District	\$ (222,064.98)	\$ (254,721.04)	\$ (476,786.02)
Fredonia-Moccasin Unified District	\$ (14,751.19)	\$ (16,920.44)	\$ (31,671.63)

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School Name	June 1st PMT Cut	June 30th PMT Cut	Total Budget Capacity Cut
Ft Thomas Unified District	\$ (26,036.47)	\$ (29,865.29)	\$ (55,901.76)
Gadsden Elementary District	\$ (243,024.73)	\$ (278,763.05)	\$ (521,787.78)
Ganado Unified School District	\$ (77,024.73)	\$ (88,351.71)	\$ (165,376.44)
Gila County Regional School District	\$ (5,958.66)	\$ (6,834.92)	\$ (12,793.58)
Gila Institute for Technology	\$ (20,291.73)	\$ (23,275.76)	\$ (43,567.49)
Gilbert Unified District	\$ (1,918,068.78)	\$ (2,200,132.96)	\$ (4,118,201.74)
Glendale Elementary District	\$ (638,447.60)	\$ (732,335.36)	\$ (1,370,782.96)
Glendale Union High School District	\$ (769,317.94)	\$ (882,451.02)	\$ (1,651,768.96)
Globe Unified District	\$ (92,320.13)	\$ (105,896.39)	\$ (198,216.52)
Grand Canyon Unified District	\$ (13,839.26)	\$ (15,874.41)	\$ (29,713.67)
Hayden-Winkelman Unified District	\$ (18,148.01)	\$ (20,816.79)	\$ (38,964.80)
Heber-Overgaard Unified District	\$ (24,091.05)	\$ (27,633.79)	\$ (51,724.84)
Higley Unified School District	\$ (481,235.60)	\$ (552,004.34)	\$ (1,033,239.94)
Hillside Elementary District	\$ (1,311.19)	\$ (1,504.01)	\$ (2,815.20)
Holbrook Unified District	\$ (99,683.28)	\$ (114,342.34)	\$ (214,025.62)
Humboldt Unified District	\$ (305,433.43)	\$ (350,349.35)	\$ (655,782.78)
Hyder Elementary District	\$ (6,125.16)	\$ (7,025.90)	\$ (13,151.06)
Indian Oasis-Baboquivari Unified District	\$ (45,240.72)	\$ (51,893.65)	\$ (97,134.37)
Isaac Elementary District	\$ (379,220.80)	\$ (434,987.63)	\$ (814,208.43)
J O Combs Unified School District	\$ (219,403.34)	\$ (251,667.99)	\$ (471,071.33)
Kayenta Unified District	\$ (100,787.05)	\$ (115,608.43)	\$ (216,395.48)
Kingman Unified School District	\$ (356,326.47)	\$ (408,726.53)	\$ (765,053.00)
Kirkland Elementary District	\$ (5,662.27)	\$ (6,494.94)	\$ (12,157.21)
Klondyke Elementary District	\$ (156.19)	\$ (179.16)	\$ (335.35)
Kyrene Elementary District	\$ (872,237.42)	\$ (1,000,505.46)	\$ (1,872,742.88)
Lake Havasu Unified District	\$ (317,078.46)	\$ (363,706.86)	\$ (680,785.32)
Laveen Elementary District	\$ (236,862.09)	\$ (271,694.16)	\$ (508,556.25)
Liberty Elementary District	\$ (181,000.87)	\$ (207,618.20)	\$ (388,619.07)
Litchfield Elementary District	\$ (489,461.63)	\$ (561,440.07)	\$ (1,050,901.70)
Littlefield Unified District	\$ (27,428.31)	\$ (31,461.81)	\$ (58,890.12)
Littleton Elementary District	\$ (246,815.56)	\$ (283,140.01)	\$ (529,955.57)
Madison Elementary District	\$ (276,775.14)	\$ (317,476.68)	\$ (594,251.82)
Maine Consolidated School District	\$ (7,787.67)	\$ (8,932.89)	\$ (16,720.56)

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School Name	June 1st PMT Cut	June 30th PMT Cut	Total Budget Capacity Cut
Mammoth-San Manuel Unified District	\$ (51,810.07)	\$ (59,429.07)	\$ (111,239.14)
Marana Unified District	\$ (641,564.63)	\$ (735,910.78)	\$ (1,377,475.41)
Maricopa County Regional District	\$ (14,539.19)	\$ (16,677.27)	\$ (31,216.46)
Maricopa Unified School District	\$ (317,344.18)	\$ (364,011.66)	\$ (681,355.84)
Mary C O'Brien Accommodation District	\$ (10,428.96)	\$ (11,962.60)	\$ (22,391.56)
Mayer Unified School District	\$ (20,828.18)	\$ (23,891.10)	\$ (44,719.28)
Mcrary Elementary District	\$ (8,996.92)	\$ (10,319.98)	\$ (19,316.90)
McNeal Elementary District	\$ (3,700.29)	\$ (4,244.44)	\$ (7,944.73)
Mesa Unified District	\$ (3,312,167.96)	\$ (3,799,243.31)	\$ (7,111,411.27)
Miami Unified District	\$ (59,109.60)	\$ (67,802.04)	\$ (126,911.64)
Mingus Union High School District	\$ (62,798.23)	\$ (72,033.11)	\$ (134,831.34)
Mohave Valley Elementary District	\$ (87,196.86)	\$ (100,019.71)	\$ (187,216.57)
Mohawk Valley Elementary District	\$ (7,823.54)	\$ (8,974.04)	\$ (16,797.58)
Morenci Unified District	\$ (55,909.37)	\$ (64,131.20)	\$ (120,040.57)
Morristown Elementary District	\$ (9,984.39)	\$ (11,452.66)	\$ (21,437.05)
Mountain Institute Joint Technology Edu	\$ (15,028.21)	\$ (17,029.73)	\$ (32,057.94)
Murphy Elementary District	\$ (107,768.90)	\$ (123,617.00)	\$ (231,385.90)
Naco Elementary District	\$ (19,569.05)	\$ (22,446.81)	\$ (42,015.86)
Nadaburg Unified School District	\$ (57,579.07)	\$ (66,046.43)	\$ (123,625.50)
Navajo County Accommodation District	\$ -	\$ -	\$ -
Nogales Unified District	\$ (298,436.90)	\$ (342,323.94)	\$ (640,760.84)
Northeast Arizona Technological Institut	\$ (39,517.38)	\$ (45,328.66)	\$ (84,846.04)
Northern Arizona Vocational Institute of	\$ (61,196.47)	\$ (70,195.80)	\$ (131,392.27)
Oracle Elementary District	\$ (36,393.52)	\$ (41,745.42)	\$ (78,138.94)
Osborn Elementary District	\$ (159,454.12)	\$ (182,902.86)	\$ (342,356.98)
Page Unified District	\$ (146,974.32)	\$ (168,587.83)	\$ (315,562.15)
Palo Verde Elementary District	\$ (25,048.27)	\$ (28,731.78)	\$ (53,780.05)
Paloma School District	\$ (4,651.79)	\$ (5,335.86)	\$ (9,987.65)
Palominas Elementary District	\$ (72,949.28)	\$ (83,676.93)	\$ (156,626.21)
Paradise Valley Unified District	\$ (1,648,262.00)	\$ (1,890,649.38)	\$ (3,538,911.38)
Parker Unified School District	\$ (88,321.57)	\$ (101,309.82)	\$ (189,631.39)
Patagonia Elementary District	\$ (4,029.59)	\$ (4,622.16)	\$ (8,651.75)
Patagonia Union High School District	\$ (3,384.48)	\$ (3,882.19)	\$ (7,266.67)

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School Name	June 1st PMT Cut	June 30th PMT Cut	Total Budget Capacity Cut
Payson Unified District	\$ (125,430.69)	\$ (143,876.07)	\$ (269,306.76)
Peach Springs Unified District	\$ (10,727.59)	\$ (12,305.15)	\$ (23,032.74)
Pearce Elementary District	\$ (4,645.49)	\$ (5,328.64)	\$ (9,974.13)
Pendergast Elementary District	\$ (503,847.91)	\$ (577,941.94)	\$ (1,081,789.85)
Peoria Unified School District	\$ (1,868,498.18)	\$ (2,143,272.69)	\$ (4,011,770.87)
Phoenix Elementary District	\$ (340,570.37)	\$ (390,653.40)	\$ (731,223.77)
Phoenix Union High School District	\$ (1,307,051.63)	\$ (1,499,261.86)	\$ (2,806,313.49)
Picacho Elementary District	\$ (9,331.27)	\$ (10,703.49)	\$ (20,034.76)
Pima Accommodation District	\$ (5,763.32)	\$ (6,610.85)	\$ (12,374.17)
Pima County JTED	\$ (236,289.61)	\$ (271,037.49)	\$ (507,327.10)
Pima Unified District	\$ (38,094.56)	\$ (43,696.61)	\$ (81,791.17)
Pinon Unified District	\$ (62,078.31)	\$ (71,207.32)	\$ (133,285.63)
Pomerene Elementary District	\$ (8,513.37)	\$ (9,765.31)	\$ (18,278.68)
Prescott Unified District	\$ (271,140.21)	\$ (311,013.09)	\$ (582,153.30)
Quartzsite Elementary District	\$ (12,786.76)	\$ (14,667.14)	\$ (27,453.90)
Queen Creek Unified District	\$ (261,845.33)	\$ (300,351.34)	\$ (562,196.67)
Ray Unified District	\$ (26,957.14)	\$ (30,921.36)	\$ (57,878.50)
Red Mesa Unified District	\$ (50,395.12)	\$ (57,806.04)	\$ (108,201.16)
Red Rock Elementary District	\$ (14,822.36)	\$ (17,002.08)	\$ (31,824.44)
Redington Elementary District	\$ (602.36)	\$ (690.94)	\$ (1,293.30)
Roosevelt Elementary District	\$ (541,820.39)	\$ (621,498.51)	\$ (1,163,318.90)
Round Valley Unified District	\$ (72,942.72)	\$ (83,669.41)	\$ (156,612.13)
Sacaton Elementary District	\$ (24,095.73)	\$ (27,639.16)	\$ (51,734.89)
Safford Unified District	\$ (152,232.01)	\$ (174,618.69)	\$ (326,850.70)
Sahuarita Unified District	\$ (239,281.17)	\$ (274,468.99)	\$ (513,750.16)
Salome Consolidated Elementary Distric	\$ (4,836.61)	\$ (5,547.86)	\$ (10,384.47)
San Carlos Unified District	\$ (63,612.38)	\$ (72,966.99)	\$ (136,579.37)
San Fernando Elementary District	\$ (1,172.92)	\$ (1,345.40)	\$ (2,518.32)
San Simon Unified District	\$ (4,327.38)	\$ (5,003.65)	\$ (9,331.03)
Sanders Unified District	\$ (49,736.37)	\$ (57,050.42)	\$ (106,786.79)
Santa Cruz County Regional School Distr	\$ (2,052.25)	\$ (2,354.05)	\$ (4,406.30)
Santa Cruz Elementary District	\$ (13,621.48)	\$ (15,624.61)	\$ (29,246.09)
Santa Cruz Valley Unified District	\$ (178,555.65)	\$ (204,813.40)	\$ (383,369.05)

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Santa Cruz Valley Union High School District	\$ (21,604.91)	\$ (24,782.04)	\$ (46,386.95)
Seligman Unified District	\$ (7,044.53)	\$ (8,080.47)	\$ (15,125.00)
Sentinel Elementary District	\$ (2,012.63)	\$ (2,308.60)	\$ (4,321.23)
Show Low Unified District	\$ (116,600.00)	\$ (133,746.77)	\$ (250,346.77)
Sierra Vista Unified District	\$ (297,452.87)	\$ (341,195.20)	\$ (638,648.07)
Skull Valley Elementary District	\$ (2,593.86)	\$ (2,975.30)	\$ (5,569.16)
Snowflake Unified District	\$ (129,163.63)	\$ (148,157.96)	\$ (277,321.59)
Solomon Elementary District	\$ (11,878.17)	\$ (13,624.93)	\$ (25,503.10)
Somerton Elementary District	\$ (132,917.86)	\$ (152,464.27)	\$ (285,382.13)
Sonoita Elementary District	\$ (5,658.15)	\$ (6,490.22)	\$ (12,148.37)
St David Unified District	\$ (22,237.93)	\$ (25,508.16)	\$ (47,746.09)
St Johns Unified District	\$ (43,577.68)	\$ (49,986.06)	\$ (93,563.74)
Stanfield Elementary District	\$ (34,262.03)	\$ (39,300.48)	\$ (73,562.51)
Sunnyside Unified District	\$ (851,992.44)	\$ (977,283.33)	\$ (1,829,275.77)
Superior Unified School District	\$ (22,186.24)	\$ (25,448.86)	\$ (47,635.10)
Tanque Verde Unified District	\$ (78,447.39)	\$ (89,983.58)	\$ (168,430.97)
Tempe School District	\$ (608,473.95)	\$ (697,953.91)	\$ (1,306,427.86)
Tempe Union High School District	\$ (690,648.45)	\$ (792,212.68)	\$ (1,482,861.13)
Thatcher Unified District	\$ (66,698.91)	\$ (76,507.41)	\$ (143,206.32)
Tolleson Elementary District	\$ (136,851.34)	\$ (156,976.19)	\$ (293,827.53)
Tolleson Union High School District	\$ (482,000.86)	\$ (552,882.15)	\$ (1,034,883.01)
Toltec Elementary District	\$ (66,589.27)	\$ (76,381.64)	\$ (142,970.91)
Tombstone Unified District	\$ (42,100.36)	\$ (48,291.48)	\$ (90,391.84)
Tonto Basin Elementary District	\$ (4,847.75)	\$ (5,560.64)	\$ (10,408.39)
Topock Elementary District	\$ (7,206.91)	\$ (8,266.73)	\$ (15,473.64)
Tuba City Unified District	\$ (90,281.83)	\$ (103,558.34)	\$ (193,840.17)
Tucson Unified District	\$ (2,734,878.72)	\$ (3,137,059.98)	\$ (5,871,938.70)
Union Elementary District	\$ (82,011.64)	\$ (94,071.98)	\$ (176,083.62)
Vail Unified District	\$ (491,252.17)	\$ (563,493.91)	\$ (1,054,746.08)
Valentine Elementary District	\$ (3,327.47)	\$ (3,816.80)	\$ (7,144.27)
Valley Academy for Career and Technology	\$ (17,560.06)	\$ (20,142.38)	\$ (37,702.44)
Valley Union High School District	\$ (6,670.67)	\$ (7,651.63)	\$ (14,322.30)
Vernon Elementary District	\$ (8,291.16)	\$ (9,510.43)	\$ (17,801.59)

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Washington Elementary School District	\$ (1,127,411.09)	\$ (1,293,204.04)	\$ (2,420,615.13)
Wellton Elementary District	\$ (17,818.40)	\$ (20,438.71)	\$ (38,257.11)
Wenden Elementary District	\$ (3,969.45)	\$ (4,553.19)	\$ (8,522.64)
Western Arizona Vocational District #50	\$ (21,927.43)	\$ (38,811.63)	\$ (60,739.06)
West-MEC - Western Maricopa Educatic	\$ (335,621.05)	\$ (384,976.25)	\$ (720,597.30)
Whiteriver Unified District	\$ (100,711.67)	\$ (115,521.96)	\$ (216,233.63)
Wickenburg Unified District	\$ (60,209.26)	\$ (69,063.42)	\$ (129,272.68)
Willcox Unified District	\$ (64,423.05)	\$ (73,896.87)	\$ (138,319.92)
Williams Unified District	\$ (33,272.22)	\$ (38,165.11)	\$ (71,437.33)
Wilson Elementary District	\$ (60,173.39)	\$ (69,022.27)	\$ (129,195.66)
Window Rock Unified District	\$ (125,712.14)	\$ (144,198.91)	\$ (269,911.05)
Winslow Unified District	\$ (111,962.90)	\$ (128,427.75)	\$ (240,390.65)
Yarnell Elementary District	\$ (3,637.50)	\$ (4,172.42)	\$ (7,809.92)
Yavapai Accommodation School District	\$ (3,848.67)	\$ (4,414.64)	\$ (8,263.31)
Young Elementary District	\$ (3,157.64)	\$ (3,622.00)	\$ (6,779.64)
Yuma Elementary District	\$ (486,118.07)	\$ (557,604.82)	\$ (1,043,722.89)
Yuma Union High School District	\$ (575,430.81)	\$ (660,051.56)	\$ (1,235,482.37)
	\$ (46,833,120.90)	\$ (53,733,748.06)	\$ (100,566,868.96)